

# RECORD OF RESOLUTIONS

Resolution No. 2023-R-22

August 28, 2023

## City of Bellbrook State of Ohio

### Resolution No. 2023-R-22

#### **ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

WHEREAS, this Council, in accordance with the provisions of law, has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1, 2024; and

WHEREAS, the Budget Commission of Greene County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within the ten mill tax limitation.

#### **NOW, THEREFORE, THE CITY OF BELLBROOK HEREBY RESOLVES:**

Section 1. That the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted.

Section 2. That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten mill limitation as attached hereto.

Section 3. That the Clerk of this Council be, and is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Section 4. That it is found and determined that all formal actions of the City Council relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including §121.22 of the Revised Code of the State of Ohio.

Section 5. That this resolution shall take effect and be in force forthwith.

PASSED BY City Council this 28<sup>th</sup> day of August 2023.

7 Yeas; 0 Nays.

#### AUTHENTICATION:



Michael W. Schweller, Mayor



Robert Schommer, Clerk of Council



**DAVID A. GRAHAM**  
Greene County Auditor  
69 Greene Street  
Xenia, Ohio 45385  
(937) 562-5065  
(937) 426-1779 ext.5065  
Fax (937) 562-5079

Main Office	937-562-5065
Homestead Info	562-5039
Real Estate	562-5072/5073
Accounting/Payroll	562-5620
Manufactured Home	562-5074

August 24, 2023

Township, Municipal and Other Taxing Districts with a December 31<sup>st</sup> Year end

On August 22, 2023, the Greene County Budget Commission convened to set the tax rates for tax year 2023. Included with this notice is the Official Certificate of Estimated Resources for your records and the Resolution Accepting the Amounts and Rates which will need to be approved by the legislative authority and returned to me before October 1, 2023.

The tax rates appearing on the resolution accepting rates are tentative. Levies for bonds may be adjusted once final valuations are established and of course any levies on the November ballot that are applicable to tax year 2023 will be added to the tax duplicate.

A number of subdivisions have a significant cash balance. For the last several years the Budget Commission has encouraged the establishment of budget stabilization funds. While we still believe you should give serious consideration to establishing these stabilization funds, we also ask that you look at your need for your property tax levies. As you know, tax year 2023 is a valuation update year and we are looking at valuation increases in excess of 25%. Many subdivisions will see significant increases in the property tax revenue (levies from inside millage) that may be in excess of your needs. We encourage you to review the need for your levies and if all of the levy is not needed, request the Budget Commission to reduce the rate.

Feel free to contact me if you have any questions.

Sincerely,

David A. Graham  
Greene County Auditor  
Secretary of Greene County Budget Commission

Enclosures

## OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE

The Budget Commission of Greene County, Ohio, hereby makes the following  
 Official Certificate of Estimated Resources for the City of Bellbrook  
 for the FISCAL YEAR beginning January 1, 2024

Fund	Estimated Unencumbered Balance 1/1/2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead, Personal Property Tax Exemption	Other Sources	Total
<b>Governmental Fund Type</b>							
General Fund	2,887,694	835,625	0	129,055	119,375	393,731	4,365,480
Special Revenue Funds	1,242,658	2,589,000	0	0	323,000	1,087,848	5,242,506
Debt Service Funds	0	0	0	0	0	0	0
Capital Project Funds	0	0	0	0	0	1,261,000	1,261,000
<b>Proprietary Fund Type</b>							
Enterprise Funds	4,121,291	0	0	0	0	2,266,200	6,387,491
Internal Service Funds	0	0	0	0	0	0	0
<b>Fiduciary Fund Type</b>							
Trust and Agency Funds	78,033	0	0	0	0	21,000	99,033
<b>Total All Funds</b>	<b>8,329,676</b>	<b>3,424,625</b>	<b>0</b>	<b>129,055</b>	<b>442,375</b>	<b>5,029,779</b>	<b>17,355,510</b>

The Budget commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

DATE 8/15, 2024

Budget  
Commission

Fund  (List all fund individually)	Estimated Unencumbered Balance 1/1/2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead, Personal Property Tax Exemption	Other Sources	Total
Governmental Fund Type							
General Fund							
General Fund	2,887,694	835,625	0	129,055	119,375	393,731	4,365,480
							0
Total General Fund	2,887,694	835,625	0	129,055	119,375	393,731	4,365,480
Special Revenue Funds							
Police Levy Fund #230	72,954	1,397,375	0	0	199,625	417,755	2,087,709
Fire Levy Fund #250	475,845	1,120,750	0	0	113,250	221,193	1,931,038
Police Pension Levy Fund #270	17,680	70,875	0	0	10,125	13,000	111,680
Street Fund #210	217,304	0	0	0	0	356,700	574,004
State Highway Fund #220	108,239	0	0	0	0	28,000	136,239
Fuel System Fund #240	7,907	0	0	0	0	1,200	9,107
Motor Vehicle License Fund #280	342,729	0	0	0	0	50,000	392,729
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
							0
Total Special Revenue	1,242,658	2,589,000	0	0	323,000	1,087,848	5,242,506

[illegible]



OFFICIAL CERTIFICATE OF ESTIMATED RESOURCE - continued

Fund (List all fund individually)	Estimated Unencumbered Balance 1/1/2024	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead, Personal Property Tax Exemption	Other Sources	Total
Proprietary Fund Type							
Enterprise Funds							
Waste Collection Fund #610	152,604	0	0	0	0	639,650	792,254
Water Fund #620	3,968,687	0	0	0	0	1,626,550	5,595,237
							0
							0
Total	4,121,291	0	0	0	0	2,266,200	6,387,491
Internal Service Funds							
							0
							0
							0
Total	0	0	0	0	0	0	0
Fiduciary Fund Type							
Expendable Trust Funds							
							0
							0
							0
Total	0	0	0	0	0	0	0
Non-Expendable Trust Funds							
							0
							0
							0
Total	0	0	0	0	0	0	0
Trust & Agency Funds							
Performance Bond	78,033	0	0	0	0	21,000	99,033
Agency Fund	0	0	0	0	0	0	0
							0
							0
Total	78,033	0	0	0	0	21,000	99,033
Total for Memorandum Only	8,329,676	3,424,625	0	129,055	442,375	5,029,779	17,355,510

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY  
TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

Ohio Revised Code 5705

The legislative authority of Bellbrook City, Greene County, Ohio, met in                       
Regular/Special  
Subdivision Name  
session on                      at the office of Bellbrook City with the following members  
Date Subdivision Name

present:


                     moved the adoption of the following resolution:  
Who made the motion

**RESOLVED,** by the legislative authority of Bellbrook City, Greene County, Ohio in accordance with  
Name of Subdivision

the provisions of law has previously adopted a tax budget for the next succeeding fiscal year commencing January 1, 2023 and

**Whereas,** the Budget Commission of Greene County, Ohio has certified its action thereon to this legislative authority together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this legislative authority, and what part thereof is without, and what part within, the ten mill limitation; therefore be it

**Resolved,** by the legislative authority of Bellbrook City, Greene County, Ohio, that the amounts and  
Subdivision Name  
rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted, and be it further

**Resolved,** that there be and is hereby levied on the tax duplicate of said Bellbrook City  
Subdivision Name

the rate of each tax necessary to be levied within and without the ten mill limitations as follows:

				COM/IND			
				AG/RES	Effective Tax		
Subdivision/Authorized Rate/ Levy	Base	Last Voted	Period	Effective Tax	Rate	Total Estimated	CY2024 Official
Type	Year			Rate TY2023	TY2023	Value TY2023	Cert of Est Res Tax Cert
<b>Bellbrook City</b>							
2.70 General	n/a	Inside	n/a	2.700000	2.700000	274,289,999	729,000
1.30 General	2007	11/2/2021	2022-2026	0.815213	1.107633	274,289,999	226,000
4.00 Total General				3.515213	3.807633		955,000
0.30 Police Pension	n/a	Inside	n/a	0.300000	0.300000	274,289,999	81,000
3.90 Fire	1998	11/3/1998	Indef	1.976223	2.465920	274,289,999	550,000
2.00 Fire	2009	5/5/2009	Indef	1.277452	1.704051		354,000
1.75 Fire	2018	5/8/2018	Indef	1.197389	1.491045		330,000
7.65 Total Fire				3.253675	5.661016		1,234,000
3.90 Police	2006	11/7/2006	Indef	2.437317	3.322899	274,289,999	677,000
2.90 Police	2011	11/8/2011	Indef	1.852306	2.470874	274,289,999	514,000
2.50 Police	2003	11/4/2003	Indef	1.452825	2.067707	274,289,999	406,000
9.30 Total Police				5.742447	7.861480		1,597,000

and be it further

**Resolved,** the Clerk of this legislative authority is hereby directed to certify a copy of this resolution to the Auditor of said County

\_\_\_\_\_ called upon its adoption the vote resulted as follows:

Motion Seconded	
Legislative Member	Vote
Legislative Member	Vote
Legislative Member	Vote
Legislative Member	Vote
Legislative Member	Vote
Legislative Member	Vote
Legislative Member	Vote
Legislative Member	Vote

Adopted on \_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk/Fiscal Officer  
  
\_\_\_\_\_  
Bellbrook City  
Subdivision Name  
Greene County Ohio

**CERTIFICATE OF COPY**  
ORIGINAL ON FILE

The State of Ohio, Greene County, ss.

I, \_\_\_\_\_, Clerk of \_\_\_\_\_  
Clerk/Fiscal Officer's Name Subdivision Name  
in said County, and in whose custody the Files and Records of \_\_\_\_\_  
Subdivision Name  
are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the  
original minutes now on file with \_\_\_\_\_, that the foregoing has been compared by me with said  
Subdivision Name  
original document, and that the same is a true and correct copy thereof.

**Witness** my signature \_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk/Fiscal Officer  
  
\_\_\_\_\_  
Bellbrook City  
Subdivision Name  
Greene County Ohio