

City Council Chambers 15 E. Franklin Street

There will be an open Public Hearing by the Bellbrook City Council regarding Ordinance No.

in the Council Chambers 15 E. Franklin Street.
The public is welcome to attend or send comments to the Clerk of Council at

A Public Hearing will be held by Bellbrook City Council, regarding Ordinance No.

clerk@cityofbellbrook.org. A copy of the Ordinance is attached.

Agenda and additional meeting information available at <u>www.cityofbellbrook.org</u>

RECORD OF ORDINANCES

Ordinance No. 2023-O-6 November 27 2023

City of Bellbrook

Ordinance No. 2023-O-6

AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024

WHEREAS, the City Council has reviewed the proposed 2024 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2024 annual budget and authorize the related appropriations.

Now, Therefore, the City of Bellbrook Hereby Ordains:

- Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2024, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.
- Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.
- Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 27 th day of November, 2023.
Yeas; Nays.
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AUTHENTICATION:
Michael W. Schweller, Mayor
Robert Schommer, Clerk of Council
APPROVED AS TO FORM:
Stephen McHugh, Municipal Attorney

RECORD OF ORDINANCES

Ordinance No. 2023-O-6 November 27 2023

EXHIBIT A

100 General Fund	1,431,519.00
11 Legislative	43,088.00
Personnel	34,637.00
Other	8,451.00
12 Administrative	770,112.00
Personnel	202,394.00
Other	507,718.00
13 Library	3,000.00
Other	3,000.00
14 Museum	31,132.00
Personnel	22,457.00
Other	8,675.00
15 Community Environment	78,387.00
Personnel	68,287.00
Other	10,100.00
30 Capital Outlay	505,800.00
Other	505,800.00
201 Local Fiscal Recovery Fund	436,000.00
21 Streets	
Other	436,000.00
202 OneOhio Opioid Settlement Fund	12,398.00
12 Administrative Other	12,398.00
210 Street Fund	458,215.00
21 Streets	
Personnel	351,920.00
Other	106,295.00
220 State Highway Fund	53,000.00
21 Streets	
Other	53,000.00
230 Police Fund	2,200,766.00
23 Police	

RECORD OF ORDINANCES

Ordinance No. 2023-O-6 November 27 2023

Personnel	1,805,600.00
Other	395,166.00
Other	393,100.00
Appropriations Grouping	2024 Expense
Appropriations Grouping	Budget
240 Fuel System Fund	1,550.00
00 Revenue	
Other	1,550.00
250 Fire Fund	1,564,755.00
Personnel	1,230,755.00
Other	334,000.00
270 Police Pension Fund	89,590.00
23 Police	
Personnel	89,000.00
Other	590.00
280 Motor Vehicle License	255,100.00
Fund	233,100.00
21 Streets	
Other	255,100.00
300 Capital Improvement Fund	440,000.00
21 Streets	
Other	440,000.00
610 Waste Collection Fund	622,867.00
00 Revenue	022,007,00
Personnel	26,892.00
Other	595,975.00
620 Water Fund	1,580,097.00
12 Administrative	243,107.00
Personnel	243,107.00
21 Streets	1,336,990.00
Personnel	619,112.00
Other	717,878.00
800 Performance Bond Fund	10,000.00
00 Revenue	
Other	10,000.00
Grand Total	9,095,857.00
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