

Resolution 2024-R-01

Exhibit A

| Amount | From Fund | To Fund | Purpose |
|---------------|--|-----------------------------------|-----------------------------------|
| \$350 | General Legislative Other 100.11.5602 – Dues/Memb | 100.11 Legislative Personnel | Cover OPERS expense |
| \$194 | General Comm Env Other 100.15.5602 -Dues/Memb | 100.15 Comm Env Personnel | Cover Admin Wages and Medicare |
| \$500 | General Comm Env Other 100.15.5310 -Conf Regist | 100.15 Comm Env Personnel | Cover HSA |
| \$96 | Waste Other 610.00.5341 -Printing | 610.00 Waste Personnel | Cover OPERS and Medicare |
| \$10,000 | Water Other 620-21-5380 Em Dispatch | 620.21 Water-Service Personnel | Cover wages and medical |