

RECORD OF ORDINANCES

Ordinance No. 2024-O-14

November 25, 2024

City of Bellbrook

Ordinance No. 2024-O-14

AN ORDINANCE APPROVING THE APPROPRIATIONS FOR EXPENSES OF THE CITY OF BELLBROOK FOR THE PERIOD BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025

WHEREAS, the City Council has reviewed the proposed 2025 annual operating budget; and

WHEREAS, the City of Bellbrook desires to adopt the 2025 annual budget and authorize the related appropriations.

Now, Therefore, the City of Bellbrook Hereby Ordains:

Section 1. That to provide for the current expenses and other expenditures of the City of Bellbrook, during the fiscal year ending December 31, 2025, the sums set forth in Exhibit A attached hereto and incorporated herein by reference be and are hereby set aside to be appropriated.

Section 2. That the Finance Director is hereby authorized to make payments from any of the foregoing appropriations upon receiving proper documentation approved by the officers authorized by law to approve the same.

Section 3. It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that any and all deliberations of this Council that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including, but not limited to Section 121.22 of the Ohio Revised Code.

PASSED BY City Council this 25th day of November, 2024.

 6 Yeas; 0 Nays.

AUTHENTICATION:



Michael W. Schweller, Mayor

Robert Schommer, Clerk of Council

APPROVED AS TO FORM:

Stephen McHugh, Municipal Attorney

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EXHIBIT A

Appropriations Grouping	2025 Expense Budget
100 General Fund	1,145,871.85
11 Legislative	44,051.91
Personnel	34,635.00
Other	9,416.91
12 Administrative	904,070.14
Personnel	173,031.00
Other	311,039.14
Transfer Out	420,000.00
13 Library	3,164.76
Other	3,164.76
14 Museum	33,750.04
Personnel	24,817.00
Other	8,933.04
15 Community Environment	82,835.00
Personnel	70,485.00
Other	12,350.00
30 Capital Outlay	78,000.00
Other	78,000.00
202 OneOhio Opioid Settlement Fund	12,398.00
Other	12,398.00
210 Street Fund	471,386.77
Personnel	352,800.00
Other	118,586.77
220 State Highway Fund	53,000.00
Other	53,000.00
230 Police Fund	2,294,817.16
Personnel	1,875,470.00
Other	419,347.16
240 Fuel System Fund	2,550.00
Other	2,550.00
250 Fire Fund	1,631,968.24
Personnel	1,273,753.00
Other	358,215.24
270 Police Pension Fund	90,590.00
Personnel	90,000.00
Other	590.00

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280	Motor Vehicle License Fund	205,100.00
	Other	205,100.00
300	Capital Improvement Fund	140,575.63
	Other	140,575.63
610	Waste Collection Fund	668,847.00
	Personnel	22,872.00
	Other	645,975.00
620	Water Fund	1,847,363.47
12	Administrative	234,974.00
	Personnel	234,974.00
21	Streets	1,712,389.47
	Personnel	667,889.00
	Other	944,500.47
800	Performance Bond Fund	10,000.00
	Other	10,000.00
810	Agency Fund	1,500.00
	Other	1,500.00
Grand Total		8,575,968.12